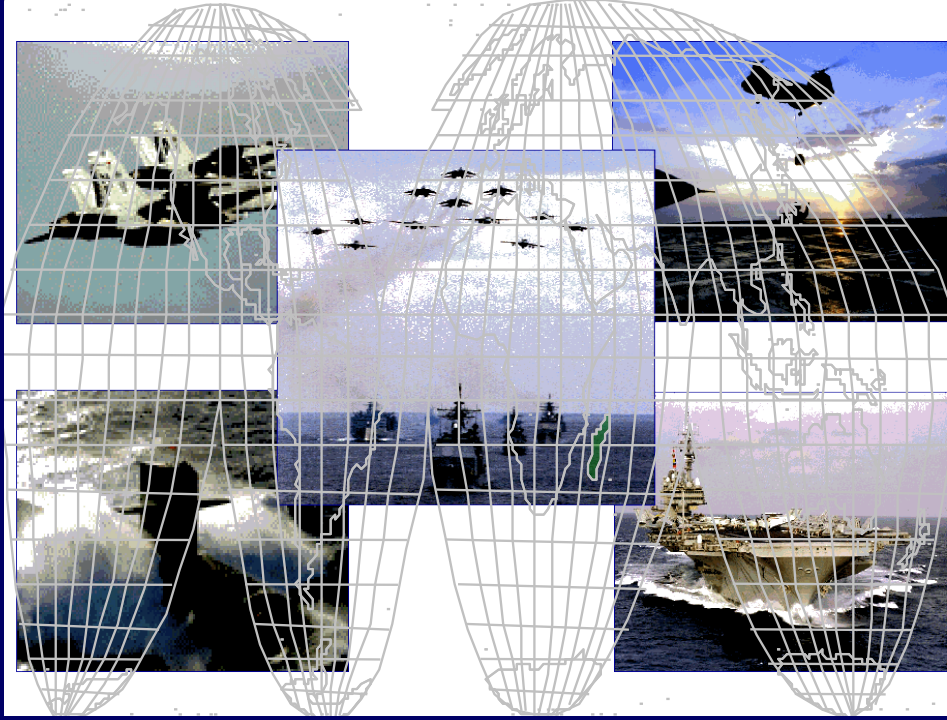


# Navy DLMS Transition Planning

*9/10 March 2004*



*Brief for:*  
***DLMS Workshop***  
*Presented by:*  
***Matt Weden***  
***Navy Logistics &  
Readiness Functional  
Data Manager (FDM)***



# Outline



- Background
- Implementation Organization & Management
- Technical & Functional Approach
- Major Actions & Milestones
- Issues

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# Background



## Ongoing Modernization Initiatives:

- Legacy Application Reduction
- ERP-Convergence
- Data Management & Interoperability (SECNAV Policy)



# Draft Migration Plan

## Implementation Organization & Management

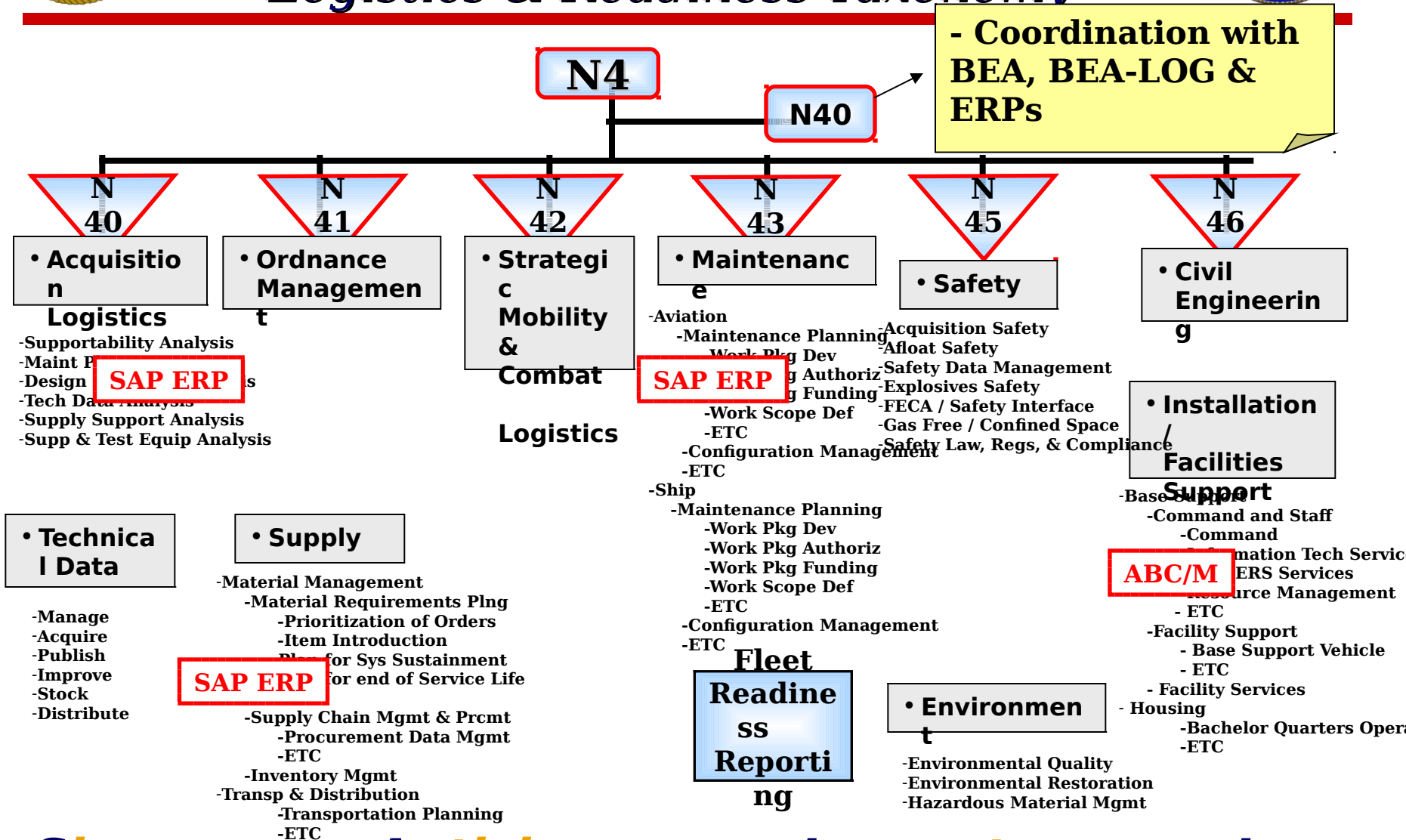


- Use existing FAM process & structure
- 23 functional areas
  - Logistics & Readiness FAM
  - 9 sub-FAM areas
- Business Processes: defined taxonomy
- Systems: legacy application inventory
- Data: FDMs/FNCs - data registration and harmonization



# Building a PfM Process

## Logistics & Readiness Taxonomy



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# Draft Migration Plan

## Technical & Functional Approach (Phased)



- Phase I: Identification & Scope Nov 04
  - Inventory applications & systems
  - Scope modernization reqmt to legacy applications
- Phase II: Evaluate Systems & Conduct BCAs Oct 05
  - Evaluate necessity for application migration
    - Overlap w/ ERP-C, Legacy System Rationalization, etc.
  - Conduct cost & risk mitigation analysis
  - Select candidates for migration
  - Develop migration plans
- Phase III: Program resource alignment Dec 05
  - Develop program/budget initiatives
- Phase IV: Program Execution FYs 07-12
  - Selected legacy systems



# Issues



- Current AT&L timeline neither achievable or affordable
- Coordination required to:
  - Balance with other Navy priorities
  - Optimize modernization spending, program/budget resources
  - Minimize undue burden on operations
- Business case required prior to changes
- *Potential impact to Fleet/Operating Forces*

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# Back-ups



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# Magnitude of the Task



<u>Navy</u>	Total
Acquisition Logistics	59
Technical Data	180
Ordnance Management	39
Supply	550
Combat Logistics	5
Aviation Maintenance	356
Readiness Reporting	5
Ship Maintenance	467
Environmental	152
Safety	47
Civil Engineering	16
Installation / Facilities	549
<u>Marine Corps</u>	240
Total	2425/240

**Potential UID/DLMS Logistics AIS candidates**

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